

Sage County Water Conservancy Dist  
DISTRICT

2008  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sage County Conservancy District for the fiscal year ending Dec 31, 2008, as approved and adopted by resolution on Dec 30, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 30, 2007.

Signed: David Cox  
Budget Officer

Subscribed and sworn to this 5th

day of February, 2010.

Michelle L. Franks



Sagele County Water Conservancy Dist.  
DISTRICT

**BUDGET**

for the year ended

2008

GENERAL FUND				ENTERPRISE FUND			
		Actual Expenditures				Actual Expenditures	
		PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR
		BUDGET				BUDGET	
REVENUES:							
Taxes: Property		209 099 51	298 473 45			269 098 00	
Other: <i>Delinquent</i>		22 906 41	24 226 42			22 906 41	
Fee-In-Lieu of Taxes		54 510 00	57 234 14			54 510 00	
Charges for Services							
Interest Income		23 601 51	25 534 31			17 627 11	
Other: _____							
Other Financing Sources:							
Transfers From Other Funds		62 116 23					
Contribution From Fund Bal.							
TOTAL REVENUES		372 234 46	405 470 30			364 132 12	
EXPENSES							
Salaries and Benefits		22 00 00	3075 00			22 00 00	
Other Operating Expenses		370 034 46	271 725 56			361 932 12	
Depreciation							
Capital Outlay							
Debt Service							
Other: _____							
Other Financing Uses:							
Transfers To Other Funds			130, 669 34				
Contribution To Fund Bal.							
TOTAL EXPENSES		372 234 46	405 470 30			364 132 12	
INCOME OR (LOSS)							

Sandoz County Weber Conservancy Dist.  
DISTRICT

**BUDGET**

for the year ended

2008

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

**REVENUES**

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
<u>General</u> Fund		<u>130669</u>			
_____ Fund					
Other: _____					

**TOTAL REVENUES &**

**OTHER SOURCES**

Beginning Fund Bal.	<u>611833</u>	<u>16</u>	<u>549716</u>	<u>93</u>	<u>680386</u>	<u>67</u>
Available for Use	<u>611833</u>	<u>16</u>	<u>680386</u>	<u>67</u>	<u>680386</u>	<u>67</u>

**EXPENDITURES**

Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
<u>General</u> Fund	<u>62116</u>	<u>23</u>				
_____ Fund						
Other: _____						

**TOTAL EXPENDITURES**

**& OTHER USES**

Ending Fund Balance	<u>549716</u>	<u>93</u>	<u>680386</u>	<u>67</u>	<u>680386</u>	<u>67</u>
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